

Towards the definition of a nZEB cost spreadsheet as a support tool for the design

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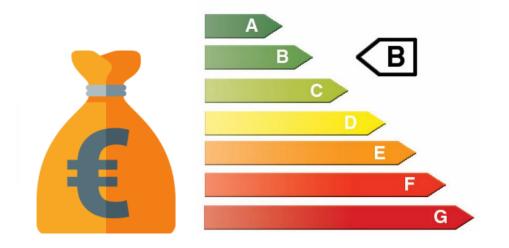
Cost Reduction and market Acceleration for Viable nearly zero-Energy buildings

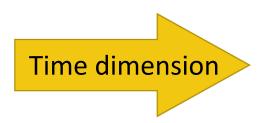


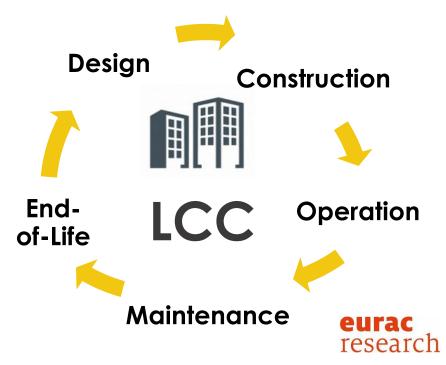
Initial investment

Calculated yearly energy demand

Life Cycle Cost













Cost Reduction and market Acceleration for Viable nearly zero-Energy buildings





**Data collection** 

Case studies

02

**Life Cycle Cost** 

Methodology

03

**Normalisation** 



**Spreadsheet** 



**Comparative analysis** 

Results



**Sensitivity analysis** 





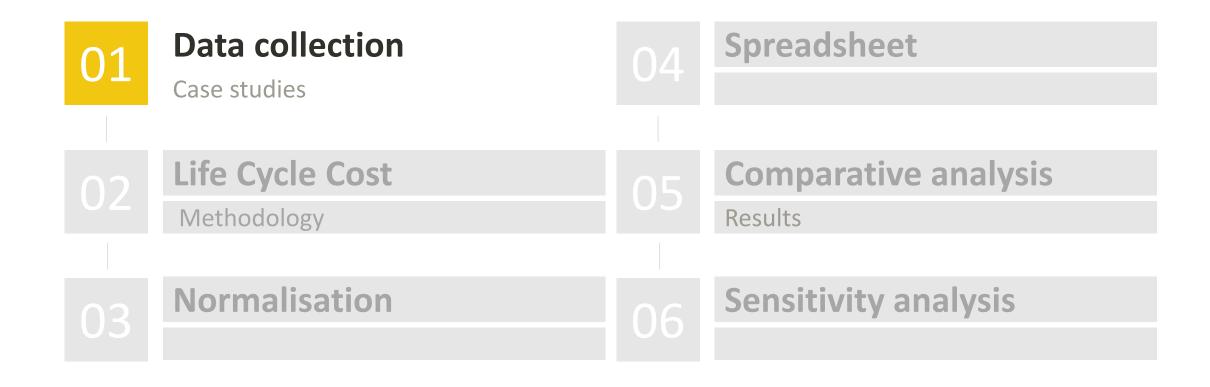






Cost Reduction and market Acceleration for Viable nearly zero-Energy buildings













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Residential

# **Data Collection**

### **CRAVEzero nZEB Frontrunner Buildings**



**Case studies** 

























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Office

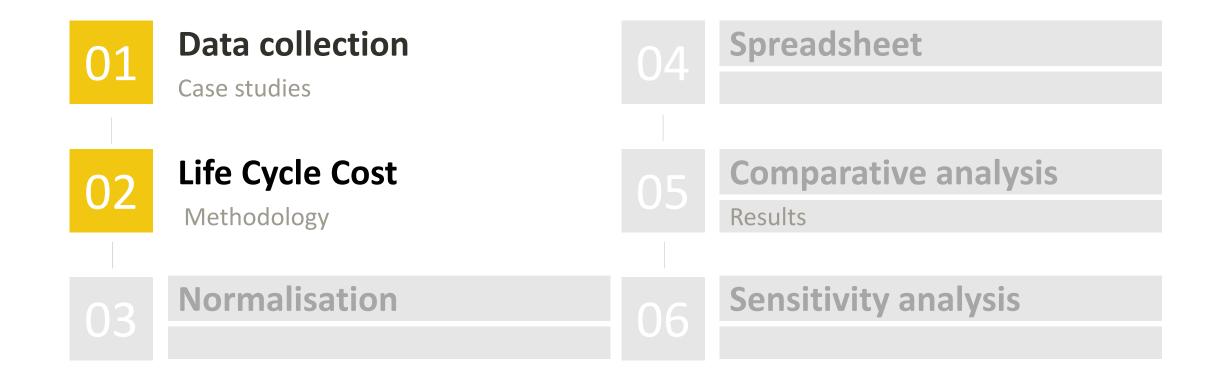






Cost Reduction and market Acceleration for Viable nearly zero-Energy buildings













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### Main references: ISO 15686-5:2008 + Code of measurement for cost planning

- Phases to be considered
- Brakedown of building elements

$$LCC = \sum_{n=1}^{p} \frac{c_n}{(1+d)^n}$$

LCC = NPV (40 years) for the costs associated to each phase Non-construction cost

Construction

Construction

Construction

Operation

Whole Life Cost
(WLC)

Income

Externalities

Externalities

REF: ISO 15686 - Buildings and constructed assets -- Service life planning -- Part 5: Life-cycle costing EEC Code of Measurement for Cost Planning. https://www.ceecorg.eu/













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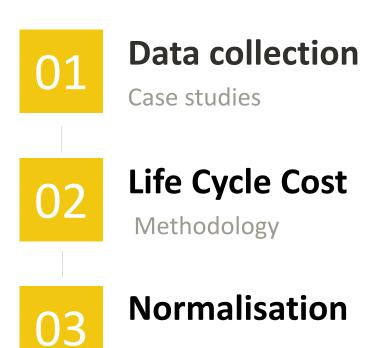


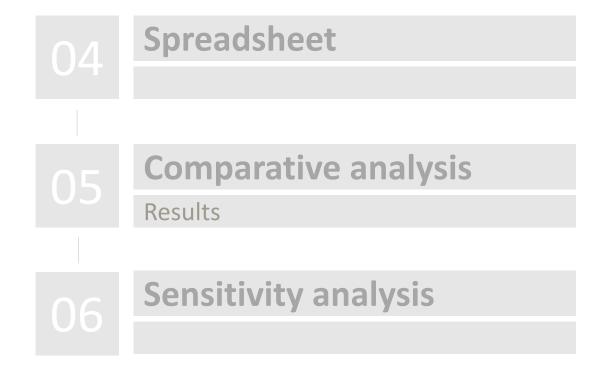




Cost Reduction and market Acceleration for Viable nearly zero-Energy buildings















## Normalisation





#### **Construction costs:**

Cost index from http://constructioncosts.eu



### **Energy costs:**

Average prices from Eurostat



#### **Climate conditions:**

Heating degree days



### **Building surface:**

Gross floor area











# Normalisation



Construction Cost Index				
France	103.87%			
Austria	100.67%	Energy costs:		
Germany	96,62 %	Average prices from Eurostat		
Italy	91,63 %	Average prices from Eurostat		
Sweden	134,19 %			



Heating degree days



**Building surface:** 

Gross floor area







Cost Reduction and market Acceleration for Viable nearly zero-Energy buildings





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Sensitivity analysis











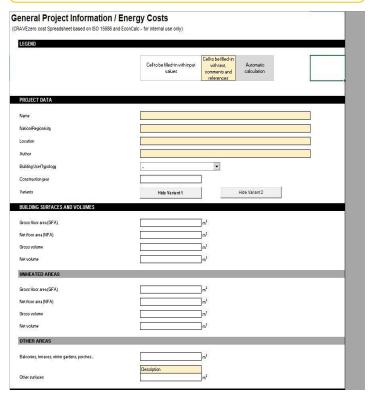


# **LCC Spreadsheet**

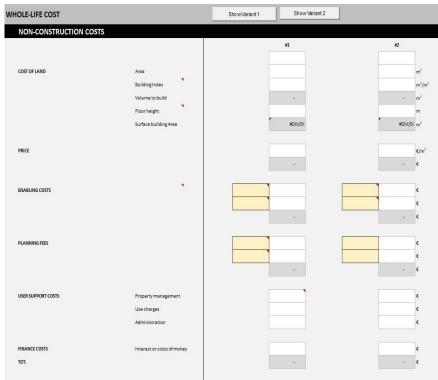
#### **CRAVEzero nZEB spreadsheet**



#### General project information



#### Whole Life Cost



#### Construction cost













# **LCC Spreadsheet**

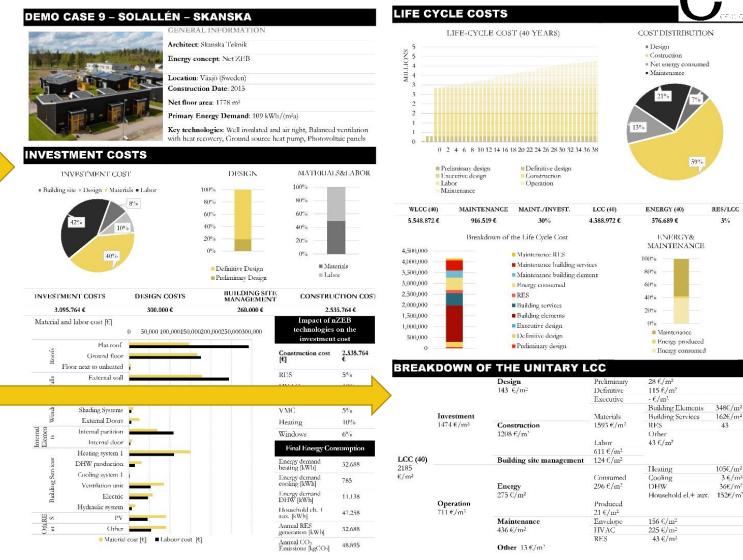
**CRAVEzero nZEB spreadsheet** 

#### **Section 1: Investment cost**

- Share for design/materials/labour
- Design cost (preliminary, etc.)
- Cost for materials and labour
- Brakedown for building elements

### **Section 2: Life Cycle Cost**

- Yearly LCC
- Brakedown for life cycle phases
- Energy and maintenance





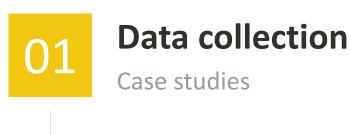






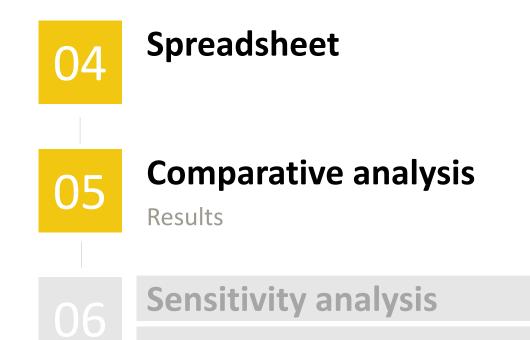
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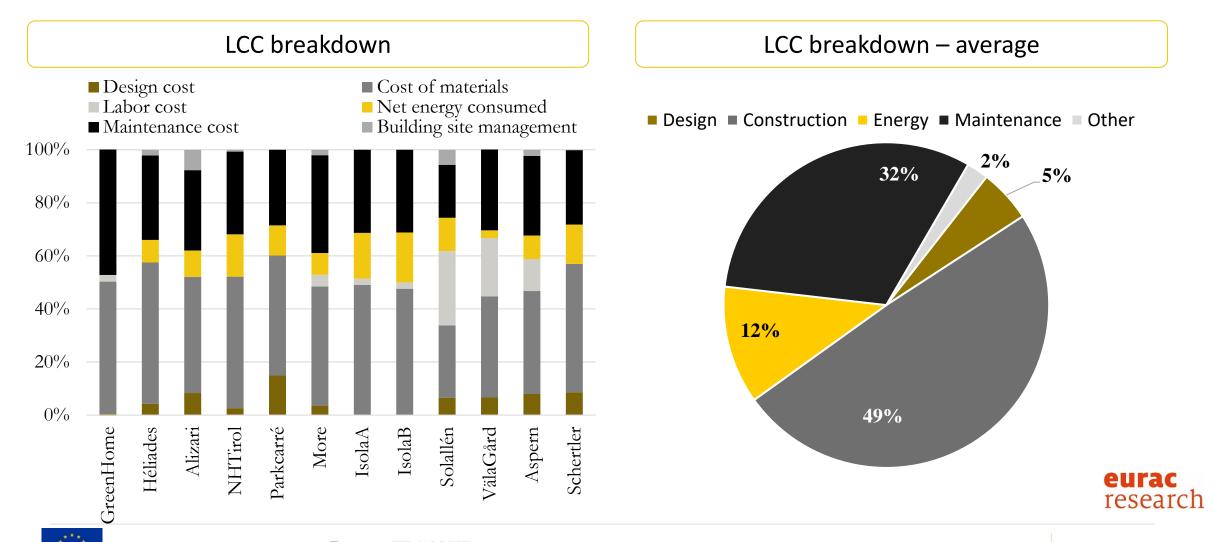




European Union funding

# **Comparative Analysis**



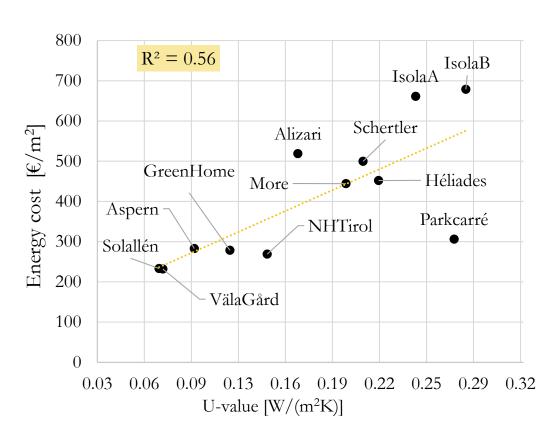




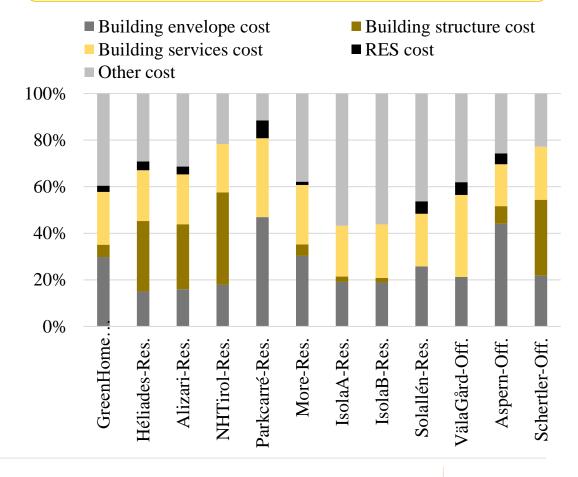
# **Comparative Analysis**



### Correlation between energy cost and U-value



#### Construction cost breakdown













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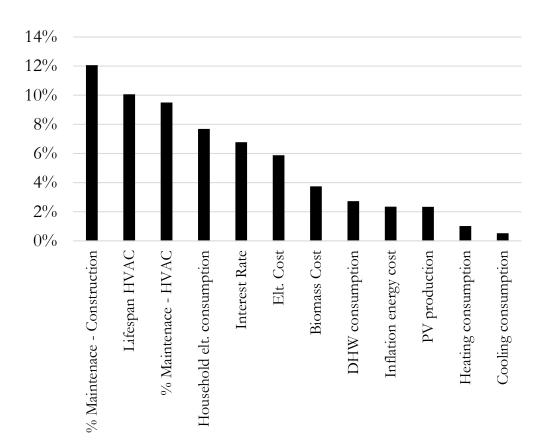






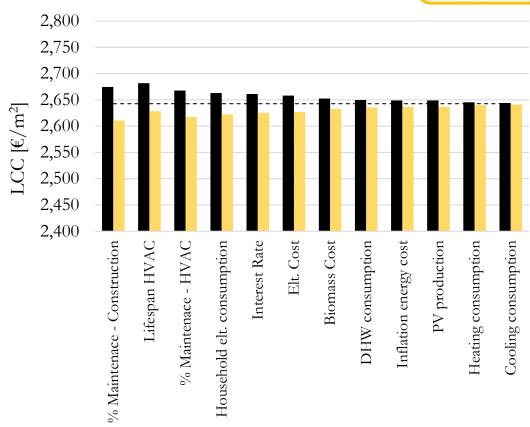
# **Sensitivity Analysis**

Case study: Résidence Alizari



**Figure 1.** Sensitivity index (s%) of boundary and assumptions – Résidence Alizari.





Min ---- Baseline

**Figure 2.** LCC variability according to the variations of boundaries and assumptions – Résidence Alizari.











# **Conclusions and Further Development**



- An operative methodology for an EU-wide evaluation of life cycle cost.
- Overview of the main results for 11 exemplary case studies was reported...
- ...providing useful benchmarks for nZEB comparison and increasing the reliability of LCC.

- o Starting point for the development of an effective LCC tool (beta version available at cravezero.eu).
- The broad application of the LCC analysis can foster the market uptake of nZEBs, highlighting the cost-effectiveness and benefits during the life cycle.







€ CRAVE**ZETO** 











Thank



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www.cravezero.eu

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Meeting











# References



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# LCC spreadsheet



**CRAVEZero nZEB spreadsheet** 

	Investment	Design	Preliminary	10 €/m <sup>2</sup>		
		192 €/m <sup>2</sup>	Definitive	- €/m²		
			Executive	182 €/m²		
				Building Elements	340€/m²	
			Materials	Building Services	197€/m²	
	773 €/m <sup>2</sup>	Construction	581 €/m²	RES	44 €/m <sup>2</sup>	
		581 €/m²		Other		
			Labor	- €/m²		
			- €/m²			
LCC (40)		Building site management	- €/m²			
1285€/m <sup>2</sup>		Energy 146 €/m²		Heating	75 €/m <sup>2</sup>	
			Consumed	Cooling	11 €/m <sup>2</sup>	
			313 €/m <sup>2</sup>	DHW	57 €/m <sup>2</sup>	
				Household el.+ aux.	188 €/m²	
	Operation		Produced			
	512 €/m <sup>2</sup>		167 €/m <sup>2</sup>			
		Maintenance	Envelope	152 €/m <sup>2</sup>		
		366 €/m <sup>2</sup>	HVAC	201 €/m²		
	-	0.000	RES	13 €/m²		
		Other 0 €/m <sup>2</sup>	Normalised gross surface are			

**Example Case Study Parkcarré** (K&M)









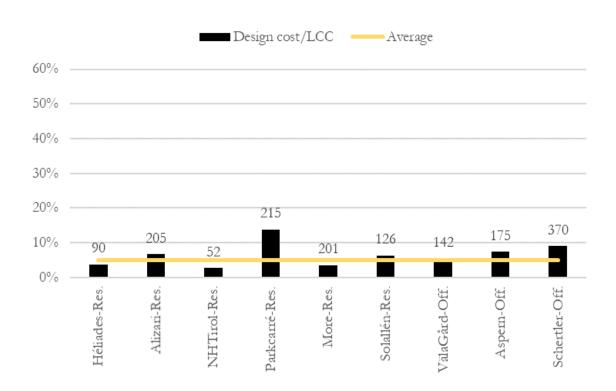


# LCC Case Study analysis



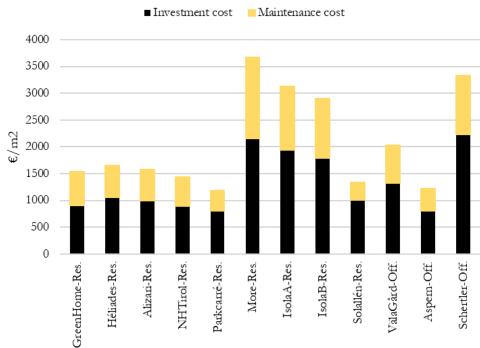
**Comparative analysis – case studies** 

Design cost (% - €/m²)



### Investment/maintenance €/m<sup>2</sup>

Investment cost vs. Maintenance cost normalized















# LCC Case Study analysis



**Comparative analysis – case studies** 

#### Breakdown of investment cost for construction element

#### Construction costs breakdown

